

FOREST OF BOWLAND AONB JOINT ADVISORY COMMITTEE

AONB Budget update

(Appendix A refers)

Issue for consideration

This report presents the revised and updated budget for 2019/20 at Appendix 'A' (column 3), which takes account of the protected AONB funding settlement agreed by Defra in January 2016. Minor adjustments have been made to salaries and on-costs to reflect local authority pay increases for 2019/20.

Therefore, the budget allows £61,971 for an annual programme of projects to help deliver the AONB Management Plan. It is important to re-emphasise that this 'Projects' funding will continue to be used as match-funding to attract additional matched funding to the Partnership to help deliver the AONB Management Plan.

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Decision to be taken

The committee is asked to:

- i. note the revised AONB budget for 2019/20